



Autonomous (2016-17)

Malad Kandivli Education Society's  
**NAGINDAS KHANDWALA COLLEGE**  
**OF COMMERCE, ARTS & MANAGEMENT STUDIES**  
**AND SHANTABEN NAGINDAS KHANDWALA COLLEGE OF SCIENCE**

(Re-accredited (3<sup>rd</sup> cycle) by NAAC with 'A' Grade)  
 ISO 9001 : 2015 Certified

Educational Excellence Award By Indus Foundation, U.S.A.  
 IMC Ramkrishna Bajaj National Quality Commendation Certificate

**MAINTANANCE OF PHYSICAL FACILITIES AND ACADEMIC & SUPPORT FACILITIES**

SR. NO.	LEDGER	1-Apr-2016 to 31-Mar-2017 TOTAL	1-Apr-2017 to 31-Mar-2018 TOTAL	1-Apr-2018 to 31-Mar-2019 TOTAL	1-Apr-2019 to 31-Mar-2020 TOTAL	1-Apr-2020 to 31-Mar-2021 TOTAL	GROSS TOTAL	BUDGET GROSS TOTAL
	<b>PHYSICAL FACILITIES</b>							
1	Security Service Charges	2106113.00	1787642.00	1539178.00	1298822.00	1755266.00	8487021.00	11850000
2	HOUSE KEEPING EXPENSES	831386.00	647800.95	492732.00	294000.00	693000.00	2958918.95	3100000
3	EQUIPMENT	497850.00	1076553.10	1135924.01	185695.50	153990.00	3050012.61	8094000
4	TELEPHONE CHARGES	182620.00	188924.44	162263.84	155875.99	108690.46	798374.73	1325000
5	COMPUTER	307250.00	724834.00	2734130.90	869100.03	172669.02	4807983.95	
6	Electricity Charges	2003344.00	1542076.00	6197712.00	8363942.00	2264024.00	20371098.00	21000000
	<b>TOTAL (A) -----&gt;&gt;&gt;&gt;</b>	<b>5928563.00</b>	<b>5967830.49</b>	<b>12261940.75</b>	<b>11167435.52</b>	<b>5147639.48</b>	<b>40473409.24</b>	<b>45369000.00</b>
	<b>ACADEMIC AND SUPPORT FACILITIES</b>							
7	FURNITURE AND FIXTURE	250508.00	10560.00	35577.00	14750.00	29205.00	340600.00	11950000
8	LIBRARY BOOKS	859195.00	863748.00	806895.00	427719.00	37005.00	2994562.00	5300000
9	Advertisement	35096.00	155617.00	335336.58	278228.58	257489.96	1061768.12	1451000
10	BINDING CHARGES	7300.00	20680.00	15820.00	7450.00	600.00	51850.00	90000
11	CAREER FAIR EXPENSES	0.00	9057.20	0.00	0.00	0.00	9057.20	0
12	COLLEGE MAGAZINE EXPENSE	539792.00	170200.00	869552.98	687499.20	619554.40	2886598.58	3400000
13	EXAMINATION EXPENSES	2078692.00	3706438.04	3928360.33	6326634.79	1560156.20	17600281.36	24500000
14	GYMKHANA EXPENSES	590419.00	397052.00	751375.42	492044.86	111848.00	2342739.28	3470000
15	KHANDWALA TIMES	43348.00	52687.00	57417.50	21181.00	28910.00	203543.50	650000
16	LABORATORY EXPENSES	1447.00	0.00	0.00	0.00	0.00	1447.00	1000000
17	LIBRARY EXPENSES	0.00	0.00	12965.00	12706.00	9372.00	35043.00	0
18	LIBRARY SUBSCRIPTION	221718.00	230056.00	229696.00	244060.00	242233.00	1167763.00	885000
19	PRINTING & STATIONERY	965483.00	1254576.47	897041.11	1083801.78	286317.40	4487219.76	7200000
20	REPAIR & MAINTENANCE	672469.00	12589883.94	3847251.95	779422.88	467534.14	18356561.91	12400000
21	SEMINAR AND CONFERENCE	75582.00	727854.36	143886.63	520760.10	117665.00	1585748.09	3250000
22	Reading Room Expenses	58941.00	76559.00	68949.00	68526.00	0.00	272975.00	540000
	<b>TOTAL (B) -----&gt;&gt;&gt;&gt;</b>	<b>6399990.00</b>	<b>20264969.01</b>	<b>12000124.50</b>	<b>10964784.19</b>	<b>3767890.10</b>	<b>53397757.80</b>	<b>76086000.00</b>
	<b>Grand Total (A + B)</b>	<b>12328553.00</b>	<b>26232799.50</b>	<b>24262065.25</b>	<b>22132219.71</b>	<b>8915529.58</b>	<b>93871167.04</b>	<b>121455000.00</b>
	<b>INR IN LAKH-----&gt;&gt;&gt;&gt;</b>	<b>123.29</b>	<b>262.33</b>	<b>242.62</b>	<b>221.32</b>	<b>89.16</b>	<b>938.71</b>	<b>1214.55</b>

*M. Datta.*  
 I/c PRINCIPAL  
 NAGINDAS KHANDWALA COLLEGE OF COMMERCE  
 ARTS & MANAGEMENT STUDIES AND SHANTABEN  
 NAGINDAS KHANDWALA COLLEGE OF SCIENCE  
 (AUTONOMOUS)  
 MALAD (W), MUMBAI - 400 064